

BUDGET TIMETABLE 2015/16

Date	Responsibility	Key Actions
14 January 2015	Finance & Resources	<ul style="list-style-type: none"> • Agree the Planning Assumptions to be used in the MTFP • Funding levels • Outline budget proposals • Reserves and working balance levels
27 January 2015	Audit & and Scrutiny	<ul style="list-style-type: none"> • To consider and challenge the Planning Assumptions used in the MTFP • To test if all budget and service pressures have been considered • To review progress with 2014/15 savings targets and challenge anticipated savings for future years • To review and comment on the appropriateness of working balance and reserve levels • To test if the Council is directing its resources effectively to meet its priorities and is achieving value for money
11 February 2015	Finance & Resources	<ul style="list-style-type: none"> • To consider and respond to feedback from Audit & Scrutiny • To receive any updates on funding announcements or other additional information received since the January meeting • Final budget proposals • Council Tax proposals
24 February 2015	Opposition Group	Deadline for submission of any amendments to the Budget to be submitted to the Section 151 Officer and Monitoring Officer
4 March 2015	Council	Finance & Resources will present their detailed proposals for: <ul style="list-style-type: none"> • General Fund

		<ul style="list-style-type: none">• Housing Revenue Account• Capital Programme Opposition Groups will present any amendments. Council Tax will be set.
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NB. Confidential meetings can be scheduled for the Opposition Group to discuss budget plans and proposals up to the deadline of 24 February 2015. These need to be arranged separately and are therefore not shown on the timetable above.

Key

MTFP – Medium Term Financial Plan